

Agenda for County Wide District Business Meeting

Madera County Office of Education, Conference Room A
 August 20, 2010 (Friday)
 9:00 a.m. – 12:00 p.m.

- I. Previous Meeting Minutes**
 - Kim Linderholm, Senior Administrative Assistant
 - Eva De La Cerda, Administrative Assistant
- II. Information Systems Updates**
 - Jeffrey Bottorff, Chief IT Officer
- III. Payroll Updates**
 - Carrie Holcroft, Payroll/Retirement Analyst
- IV. Special Education Update**
 - Marisol Taylor, Fiscal Manager
- V. SELPA Update**
 - Leticia Gallegos, Fiscal Analyst
 - a. ARRA IDEA Part B
 - ~ Recap of Allocation with Added Funding
 - ~ Due Dates for next quarterly expenditure reports
 - ~ Summary of all quarterly expenditure reports to date
 - b. AB602 Apportionment
 - ~ Recap of AB602 Allocation with added funding
 - ~ Review of Estimated Annual and Prior Year Adjustments
 - c. Maintenance of Effort
 - ~ Updated spreadsheet of 50% MOE Reduction
 - d. Review of items for Superintendents' Council Mtg on 08/25/10
- VI. Budget Updates**
 - Geri K. Cox, Chief Business & Administration Officer
 - a. InterSchola - CNG Buses
- VII. Reminders**
 - Cecilia Belmontes, Fiscal Manager
 - a. District Budget Reviews
 - b. Special Ed AR's
 - c. September 15 - Charters Unaudited Actual Data due to Chartering Authority copy to MCOE
 - d. September 15 - Districts Unaudited Actual Data and GANN due to MCOE
 - e. Assistance with the Payroll or Smarte issues, send to hphelp@maderacoe.k12.ca.us
- VIII. Open Discussion or Concerns**
 - District CBO's
 - a. District Enrollment
 - b. How many employees work in Business Office/District Office excluding Superintendent & Secretary

	MUSD 26	Gold.V. 40	Alview 60	Chow.E 62	Chow.H 72	BassL. 81	Chaw. 88	Raym. 90	Yose. 98
Enrollment									
Staff									

Next meeting date will be Monday, September 13, 2010 at 9:00 am (Location: MCOE- Conference Room A)